

Activity Summary

Appropriation: National Recreation and Preservation
Activity: Grants Administration

Program Components	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Historic Preservation Fund Administration	1,403	+14	-11	1,406	+3
Native American Graves Protection Grants Administration	179	0	0	179	0
Total Requirements	1,582	+14	-11	1,585	+3

Authorization

16 U.S.C. 470 National Historic Preservation Act
 25 U.S.C. 3001-3013 The Native American Graves Protection and Repatriation Act of 1990

Applicable National Park Service Mission Goal

IIIa Natural and cultural resources are conserved through formal partnership programs.

Program Component: Historic Preservation Fund Administration

FY2002 Enacted: \$1.403 million

FY 2002 Estimated Program and Anticipated Accomplishments

This program administers and provides oversight of the Historic Preservation Fund grant programs to ensure that the identification and protection of historic resources is accomplished in accordance with Federal requirements by the grantees receiving HPF grant assistance.

In addition to the operational administration and oversight of the Historic Preservation Fund grant program to States, the NPS develops **Program Policy and Technical Assistance** in consultation with program partners. Training, technical publications, information sharing, and other assistance are provided to recipients and their subgrantees, including 1,296 Certified Local Governments, regarding comprehensive planning, identification, registration, and protection of historic, prehistoric, and cultural properties nationwide. The National Park Service implements policy guidance to ensure that the 59 State Historic Preservation Office programs and the projects awarded by States each year to local governments, universities, and others are uniformly operated according to applicable laws and regulations. As with all of its programs, NPS is examining ways to better demonstrate the effectiveness of its grants programs.

The **Grants Administration** program also has responsibility for **Save America's Treasures Grants** and **Tribal Grants** awarded through the Historic Preservation Fund, including project selection, grant award, and grant administration. Tribal project grants can include support for tribal resource management plans, historic preservation skills development, historic and archeological surveys, and oral history. A concerted effort is being made to have tribes assume State Historic Preservation Officer responsibilities on their reservations as authorized under section 101(d) of the National Historic Preservation Act. As with all of its programs, NPS is examining ways to better demonstrate the effectiveness of its grants programs.

At A Glance...

- Save America's Treasures awarded 110 new grants totaling \$30 million in FY 2002.
- An estimated 35 tribes will assume State Historic Preservation Office responsibilities on their reservations in 2002.

Performance Goals**Goal IIIa1. Conserve additional cultural resources through formal partnership programs**

Target	Measure	FY 2001 Base	Goals					
			Annual FY 2003			Long-term FY 2005		
			Number	% Change	Total	Number	% Change	Total
National Historic Landmarks	Designate additional	2,277	100	4.4%	2,377	158	6.9%	2,435
National Register of Historic Places	List additional historical and archeological properties	71,019	5,200	7.3%	76,219	7,800	11.0%	78,819
Historical and Archeological Properties								
Federal	Inventory and evaluate additional	733,200	140,000	19.1%	873,200	210,000	28.6%	943,200
States, Tribes and local	Inventory and evaluate additional	4,701,000	758,000	16.1%	5,459,000	1,163,000	24.7%	5,864,000

Goal IIIa2. Preserve and protect additional cultural resources through formal partnership programs

Target	Measure	Goals					
		Annual FY 2003			Long-term FY 2005		
		Base	Number	% of Base	Base	Number	% of Base
National Historic Landmarks	NHLs in good condition	2,393	2,212	92%	2,435	2,224	91%
Historical and Archeological Properties							
NPS Programs	Properties protected	2,073,000	21,700	1.0%	2,205,000	22,100	1.0%
States, Tribes and local	Properties protected	4,535,000	216,200	4.0%	4,857,000	228,800	4.7%

Goal IIIa3. Partners satisfied with NPS historic preservation-related technical assistance, training, and educational materials

Target	Measure	Goals	
		Annual FY 2003	Long-term FY 2005
Effective preservation partnerships	Users satisfied with NPS historic preservation-related technical assistance, training, and educational materials	85%	85%

Historic Preservation Fund Administration Workload Factors

Workload Factors	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate
State/Tribal grant amendments reviewed	160	165	172
State/Tribal progress reports reviewed	117	120	125
Active Save America's Treasures grants	250	320	375
Save America's Treasures amendments reviewed	100	125	150
Save America's Treasures progress reports	135	180	225
Certified Local Government applicants	56	49	45

FY 2003 Budget Request: Historic Preservation Fund Administration

Request Component	Amount
FY 2002 Budget Request	1,403
Programmatic Changes	
• Travel reduction	-11
TOTAL, Program Changes¹	-11
Uncontrollable changes	+14
FY 2003 Budget Request	1,406
Net change	+3

¹Justification for program changes can be found at the end of this activity's presentation.

Program Component: Native American Graves Protection and Repatriation Grants (NAGPRA) Administration
FY2002 Enacted: \$0.179 million

FY 2002 Estimated Program and Anticipated Accomplishments

Section 10 of the Native American Graves Protection and Repatriation Act of 1990 (25 U.S.C. 3001) authorizes the Secretary of the Interior to provide grants to over 800 recognized Indian tribes and Native Hawaiian organizations, and approximately 4,000 museums to assist in carrying out the requirements of the act to summarize, inventory, and repatriate Native American and Native Hawaiian human remains and other cultural items. These funds are used to administer and review grant applications, and to provide training and technical assistance to tribes, museums, and public agencies in complying with the statute.

At a Glance...

- The NPS has the responsibility to ensure that grantees comply with all requirements and that they successfully complete their proposed projects.
- A total of 340 NAGPRA grants were awarded from FY 1994 through FY 2001 (215 to tribes, 125 to museums).
- From FY 2001 through FY 2003, grants funding would remain at a steady \$2.5 million annually.

Native American Graves Protection Workload Factors

Workload Factors	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate
Number of grants awarded to tribes and museums	46	40	42
Number of amendments reviewed	80	90	95
Number of progress reports reviewed	96	100	100

FY 2003 Budget Request: Native American Graves Protection Grants Administration

Request Component	Amount
FY 2002 Budget Request	179
Programmatic Changes	No Change
TOTAL, Program Changes¹	0
Uncontrollable changes	No Change
FY 2003 Budget Request	179
Net change	No Change

¹Justification for program changes can be found at the end of this activity's presentation.

Justification Of Total FY 2003 Budget Request For Grants Administration

Request Component	Amount
FY 2002 Budget Request	1,582
Programmatic Changes	
• Travel reduction	-11
TOTAL, Program Changes	-11
Uncontrollable changes	+14
FY 2003 Budget Request	1,585
Net change	+3

Travel Expenses: -\$0.011 million

The NPS proposes to effect savings of \$0.011 million in this program by reducing travel and associated costs by implementing management reforms to achieve savings.
